

Master Common Use Gate Space Plan & Terminal Capacity Parameters: **Summer 2024**

October 2, 2023





TSUPS SUBMISSION REQUIREMENTS

- The City is bound by the Terminal Space Use Protocols (TSUPs) to submit a Master Common Use Gate Space Plan and Terminal Capacity Parameters to the Scheduling Manager on August 24th, 2023, 6 weeks prior to the IATA initial submission deadline.
- The gate space plan should include all the relevant information needed for the Scheduling Manager to process assignments to Common Use Gate Space and Hardstand Space.
- The terminal capacity parameters submission should include all the useful information to process assignments of the following:
 - Check-in and bag drop positions, including self-service kiosks.
 - Security screening checkpoints.
 - Baggage handling and makeup.
 - Federal inspection station and baggage claim.
- The submission should include terminal capacity parameters related to these processes, at a level of detail reasonably deemed appropriate by the city.





Scheduling Capacity Summary

American

METHODOLOGY AND ASSUMPTIONS

- The Summer 2024 terminal capacity parameters are based upon a methodology consistent with prior capacity declarations (including the Summer 2023 capacity declaration). These parameters are based upon the following:
 - An analytical assessment of the processes using previously sampled data and industry metrics.
 - Periodic on-site observations to understand the following:
 - Operational specificities
 - Gather stakeholder input
 - Changes in airport operations
- The capacities resulting from this analysis are expressed for the entire Summer 2024. These include variations in capacity due to construction activities, as well as infrastructure and operational improvements.
- The analysis considers the impact of domestic airline changes (Delta Air Lines move to Terminal 5, Frontier Airlines route restructuring, Southwest Airlines growth at Terminal 5, and Spirit and EAS moving to Terminal 2 post G/L Swap).
- Capacities assume that Summer 2023 is representative of traffic growth at Common Use facilities (i.e. consistent domestic/international split, peaking profile, etc.).





COMMON USE PROCESSING CAPACITY MAIN TERMINALS

Process	Unit	Common Use units used as a basis for capacity declaration			
FILLESS	Onit	Summer 2023 (prior equivalent season)	Summer 2024		
Terminal 1					
No Common Use Facilities	-	-			
Terminal 2					
Check-in	Positions	-	8 ^{1/ 2/}		
Security Screening ^{3/}	Lanes	-	61/		
Baggage Makeup	Devices	-	1 (Joint Use) 1/ 4/		
Non-FIS Baggage Reclaim	Devices	-	11/		
Terminal 3					
Check-in	Positions	82/	• •		
Security Screening ^{3/}	Lanes	20			
Baggage Makeup	Devices	1 (Joint Use) ^{5/}			
Non-FIS Baggage Reclaim	Devices	1			
Bus Gates	Gates	1 (G15)	1 (G15) ^{6/}		

NOTES: 1/ Capacity may be provided at Terminal 2 or Terminal 3.

2/ Common Use check-in allocation subject to use of Terminal 3 Joint Use baggage makeup.

3/ Security screening provided for TSA Precheck as well as standard processes.

4/ The Terminal 2 Joint Use baggage makeup carousel provides 14 makeup positions shared with Alaska Airlines and JetBlue Airways (shared with Spirit Airlines if capacity is provided at Terminal 3).

5/ The Terminal 3 Joint Use baggage makeup carousel provides 14 makeup positions shared with Spirit Airlines.

6/ The Scheduling Manager shall coordinate with CDA Operations to ensure bus availability.

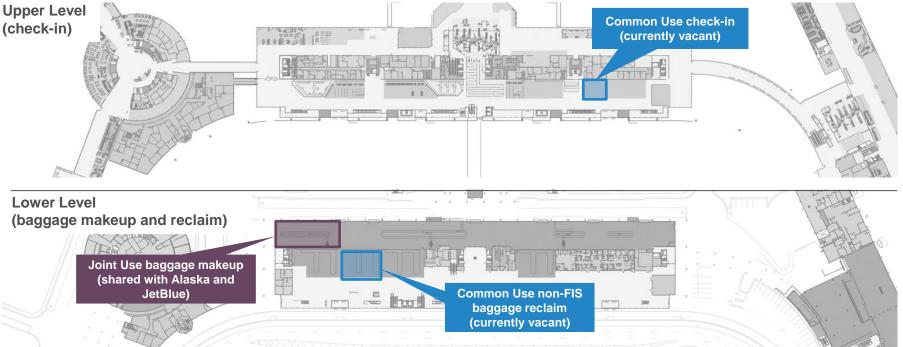
SOURCE: Ricondo & Associates, Inc., August 2023.



MASTER COMMON USE GATE SPACE PLAN & TERMINAL CAPACITY PARAMETERS – SUMMER 2024



MAIN TERMINALS – ANTICIPATED CONDITIONS TERMINAL 2 DECLARED PROCESSES



SOURCES: Chicago O'Hare International Airport. Current Leased Space Including Vacancies, April 15, 2020; Raytheon, Chicago O'Hare International Airport Nationwide Technology Deployment, March, 2019; Ricondo & Associates, Inc., August 2023.

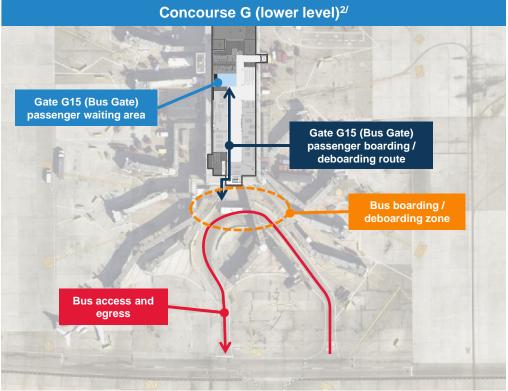




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MAIN TERMINALS – ANTICIPATED CONDITIONS G15 BUS GATE / TERMINAL TRANSFER BUS STOP



- A single door is provided for Gate G15 and Terminal Transfer Bus^{1/} operations.
- The Gate G15 waiting area is sized to primarily handle aircraft with 50 seats or less.
- The Scheduling Manager shall coordinate with CDA Operations to ensure bus availability.

Image not to scale : North ()

NOTE: 1/ Terminal Transfer Bus provided for passengers connecting between Main Terminals and Terminal 5.

2/ Ramp and interior layout are indicative and subject to change.

SOURCES: Nearmap, September 28, 2022 ; Ricondo & Associates, Inc., August 2023.





COMMON USE PROCESSING UNITS TERMINAL 5

		Common Use units as a basis for capacity declaration			
Process	Unit	Summer 2023 Declared (prior equivalent season)	Summer 2024 (Terminal 5 extension complete)		
International Arrivals					
Federal Inspection Station	Primary positions	42	56		
FIS Baggage Reclaim	Devices	8	9 ^{1/}		
Transfers Recheck	Common-use positions	16	16		
Domestic and Precleared Arrivals					
Non-FIS Baggage Reclaim	Devices	2 ^{2/}	22/		
Departures					
Check-in	Positions	128 ^{3/}	132 ^{3/}		
Security Screening ^{4/}	Lanes	13	13		
Baggage Departure Processing	Originating in-line EDS machines	5 ^{5/}	55/		
Baggage Makeup	Makeup positions (standard)6/	180	180		
Bus Gates	Gates	1 (M13)	1 (M13) ^{7/}		

NOTES: 1/ Includes 6 devices with 215 linear foot presentation length and 3 devices with 195 linear foot presentation length.

2/ Based upon 1 device with 175 linear foot presentation length and 1 device with 150 linear foot presentation length (excludes 1 Preferential Use Delta Air Lines device). 3/ Common-use positions only. Does not include Delta Air Lines Preferential Use space; Summer 2023 capacity declaration assumes 3 CTX machines on west side of hall, reduced to 2 machines in Summer 2024.

Processing unit variation between Summer 2023 and Summer 2024

4/ Security screening provided for TSA Precheck as well as standard processes.

5/ Baggage departures processing assumed to be limited by CBIS capacity. Includes EDS machines provided in-line for the departures process (excludes any machines provided for transfers recheck). 1 EDS machine used as redundancy. 6/ Makeup positions include space occupied by any vehicle (tugs, carts, or dollies) parked next to each carousel. 4 additional positions used for out-of-gauge / oversize makeup. All makeup carousels will be provided with common use equipment. 7/ The Scheduling Manager shall coordinate with CDA Operations to ensure bus availability.

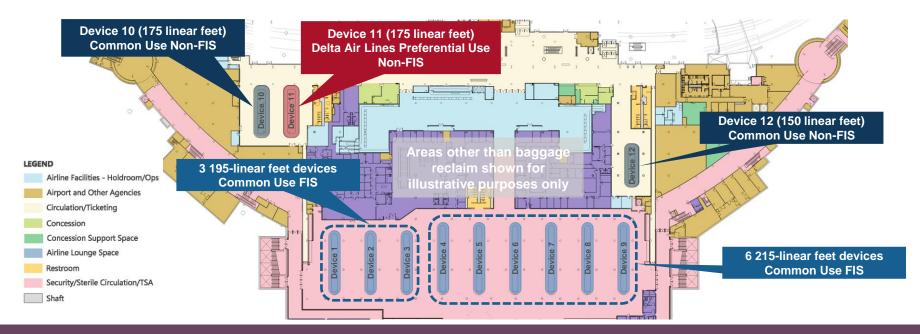
SOURCES: Chicago Department of Aviation, Executive Working Group - Terminal 5 Subcommittee, February 8, 2023; Vanderlande, Acceleration Plan for West Phase, March 2023; Ricondo & Associates, Inc., August 2023.



MASTER COMMON USE GATE SPACE PLAN & TERMINAL CAPACITY PARAMETERS – SUMMER 2024



TERMINAL 5 – ANTICIPATED CONDITIONS BAGGAGE RECLAIM



- The declared capacity assumes two non-FIS baggage reclaim devices (one 150 linear foot device and one 175 linear foot device)
- All FIS baggage reclaim projects are anticipated to be complete, with 9 common use devices available

SOURCES: Chicago Department of Aviation, Executive Working Group - Terminal 5 Subcommittee, February 8, 2023; Ricondo & Associates, Inc., August 2023.





TERMINAL 5 – ANTICIPATED CONDITIONS COMMON USE CHECK-IN COUNTERS





All check-in baggage handling system improvements are anticipated to be completed by Summer 2024

SOURCES: Chicago Department of Aviation, Executive Working Group - Terminal 5 Subcommittee, February 8, 2023; Vanderlande, Acceleration Plan for West Phase, March 2023; Ricondo & Associates, Inc., August 2023.

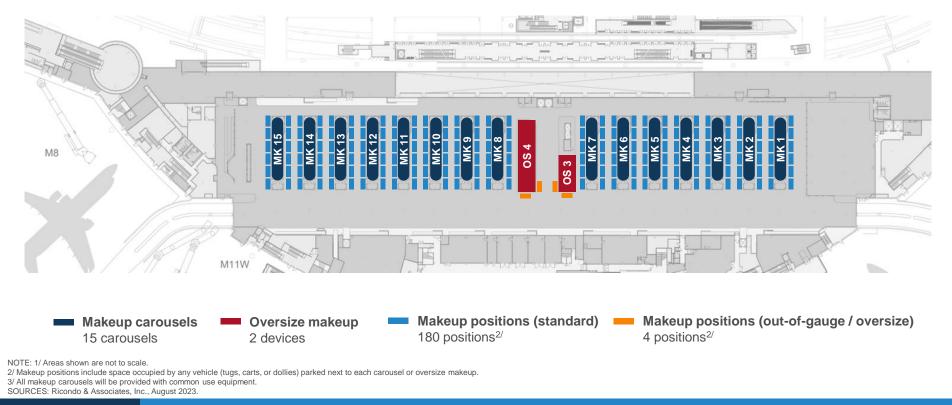




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TERMINAL 5 – ANTICIPATED CONDITIONS BAGGAGE MAKEUP



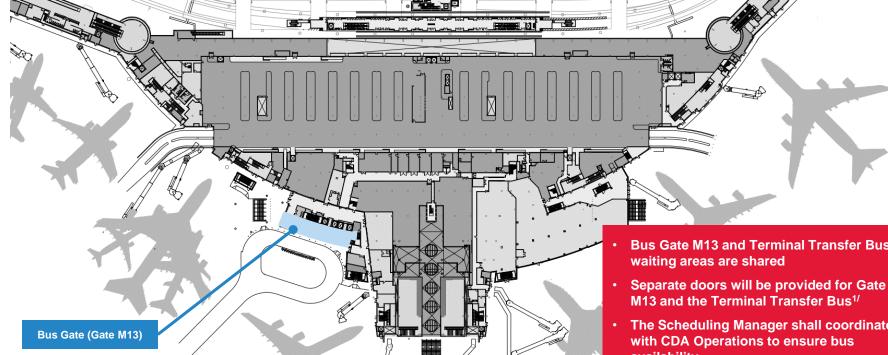
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TERMINAL 5 – ANTICIPATED CONDITIONS M13 BUS GATE / TERMINAL TRANSFER BUS STOP



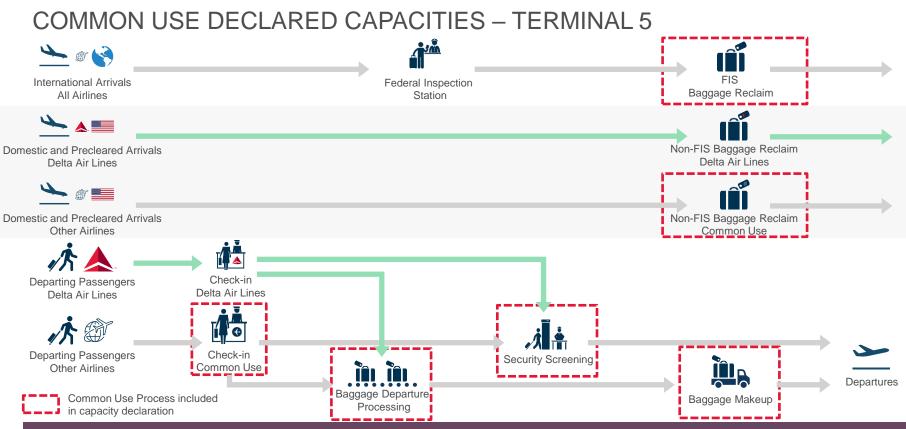
NOTE: 1/ Terminal Transfer Bus provided for passengers connecting between Main Terminals and Terminal 5. SOURCES: Chicago Department of Aviation, Executive Working Group - Terminal 5 Subcommittee, February 8, 2023; Ricondo & Associates, Inc., August 2023.

- Bus Gate M13 and Terminal Transfer Bus^{1/}
- The Scheduling Manager shall coordinate availability.









Declared capacities based upon total demand at Common Use processes (including Delta Air Lines and other airlines)

SOURCE: Ricondo & Associates, Inc., August 2023.



MASTER COMMON USE GATE SPACE PLAN & TERMINAL CAPACITY PARAMETERS – SUMMER 2024



MAIN TERMINALS – SUMMER 2024 CAPACITY PARAMETERS MARCH 31, 2024 – OCTOBER 26, 2024

Passenger Flow	Process	Time of Day	Available Common Use Units		Declared Common Use Capacity	
rassenger riow			Unit	Capacity	Unit	Capacity
Terminal 1						
No Common Use Facilities	-	-	-	-	-	-
Terminal 2						
Domestic and Precleared Arrivals	Non-FIS Baggage Reclaim ^{1/}	All day	Devices	1	Domestic seats per hour ^{3/}	900
	Check-in ^{1/}	All day	Positions	84/	Seats per four hours	1,000
Departures	Security Screening ^{1/}	All day	Lanes	6	Seats per four hours	4,600
	Baggage Makeup ^{1/}	All day	Devices	1 (Joint Use)5/	Seats per four hours	1,900 (Joint Use)⁵
Terminal 3						
No Common Use Facilities	-	-	-	-	-	-

NOTES: 1/ Capacity may be provided at Terminal 2 or Terminal 3. Security screening and baggage makeup four-hour seat capacity assumes capacity is provided in Terminal 2.

2/ All Terminal 2 carriers are anticipated to use security screening capacity outlined in the table. United Airlines, Alaska Airlines, Air Canada, JetBlue and Spirit Airlines are anticipated to operate Preferential Use or Joint Use check-in, makeup and non-FIS baggage reclaim.

3/ Non-FIS baggage reclaim capacity is equivalent to 300 precleared international seats per hour. Each precleared international seat is equivalent to 3 domestic seats due to higher average number of passengers with baggage and longer time at reclaim. Canadian flights shall be considered domestic for the purpose of domestic and precleared arrivals capacity.

4/ After check-in passengers manually drop their bag off at in-lobby screening before heading to security screening.

5/ The Terminal 2 Joint Use baggage makeup carousel provides 14 makeup positions shared with Alaska Airlines and JetBlue Airways (shared with Spirit Airlines if capacity declared in Terminal 3).

SOURCE: Ricondo & Associates, Inc., August 2023.



MASTER COMMON USE GATE SPACE PLAN & TERMINAL CAPACITY PARAMETERS – SUMMER 2024



TERMINAL 5 – SUMMER 2024 CAPACITY PARAMETERS MARCH 31, 2024 – OCTOBER 26, 2024

Passenger Flow		Process	Time of Day	Available Common Use Units		Declared Common Use Capacity ^{1/}	
				Unit	Capacity	Unit	Capacity
<u>~</u>	International Arrivals	Federal Inspection Station ^{2/}	All day	Primary positions	56	Seats per 2-hours	6,700
		FIS Baggage Reclaim	All day	Devices	93/	Seats per 2-hours	6,800
	Domestic and Precleared Arrivals	Non-FIS Baggage Reclaim	All day	Devices	24/	Domestic seats per hour4/	2,100
<u>></u>	Departures	Check-in	All day	Positions	132	Seats per 4-hours	6,700
		Security Screening	Peak (12:30-20:30)	Lanes	13	Seats per 4-hours	8,900
			Off-peak (20:30-12:30)	Lanes	11	Seats per 4-hours	7,500
		Baggage Departures Processing	All day	In-line EDS machines	55/	Seats per 4-hours	10,700
		Baggage Makeup	All day	Makeup positions (standard)	180%	Seats per 4-hours	7,500

NOTES: 1/ All Terminal 5 carriers are anticipated to use Federal Inspection Station, security screening, non-FIS and FIS baggage reclaim, baggage departures processing and baggage makeup capacity outlined in the table. Delta Air Lines is anticipated to operate Preferential Use check-in and does not use Common Use check-in capacity.

2/ Capacity is subject to U.S. Customs and Border Protection staffing.

3/ FIS baggage reclaim includes 6 devices with 215 linear foot presentation length and 3 devices with 195 linear foot presentation length.

4/ Non-FIS baggage reclaim capacity is equivalent to 700 precleared international seats per hour. Each precleared international seat is equivalent to 3 domestic seats due to higher average number of passengers with baggage and longer time at reclaim. Capacity based upon 1 device with 175 linear foot presentation length and 1 device with 150 linear foot presentation length. Canadian flights shall be considered domestic for the purpose of domestic and precleared arrivals capacity.

5/ Baggage departures processing assumed to be limited by CBIS capacity. Includes EDS machines provided in-line for the departures process (excludes any machines provided for transfers recheck). 1 EDS machine used as redundancy. 6/ Makeup positions include space occupied by any vehicle (tugs, carts, or dollies) parked next to each carousel. 4 additional positions used for out-of-gauge / oversize makeup. All makeup carousels will be provided with common use equipment. SOURCE: Ricondo & Associates, Inc., August 2023.



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Gate Count, Phasing & Capacity

American

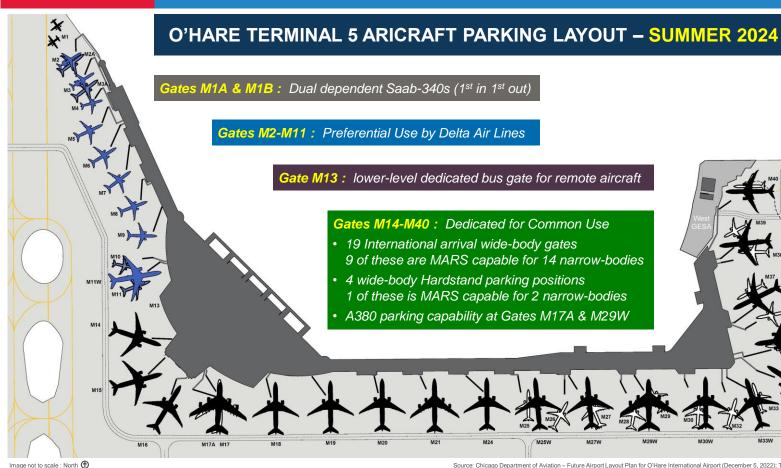




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MASTER COMMON USE GATE SPACE PLAN & TERMINAL CAPACITY PARAMETERS – SUMMER 2024





Source: Chicago Department of Aviation - Future Airport Layout Plan for O'Hare International Airport (December 5, 2022); TY Lin Design Plans & Bulletin #031; Ricondo (August 22, 2023)

M30M

M33W

18



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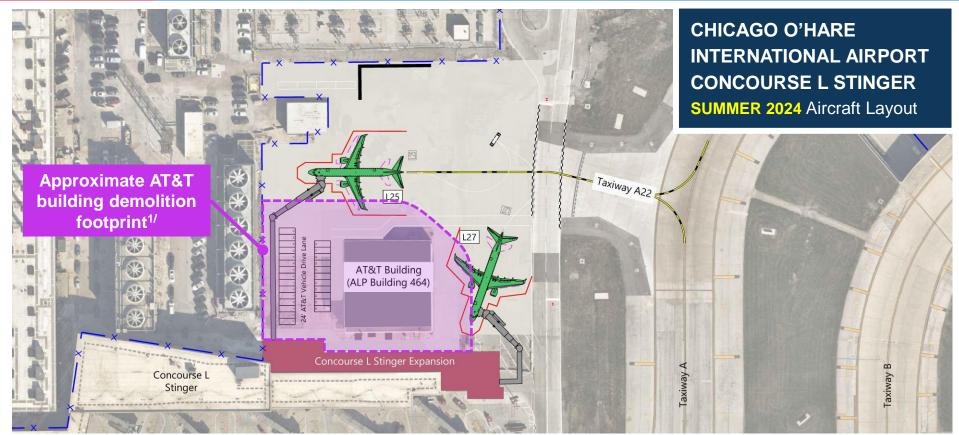
M27W

M24

M25W



Post 11



NOTE: 1/ Gates L25 and L27 are declared for aircraft up to Embraer 175. Construction activities are planned on the Concourse L Stinger during April and June related to the demolition of the AT&T Building. These activities may affect availability of Gates L25 and L27 for aircraft parking or for use of the passenger loading bridges during certain times. Equivalent capacity will be made available on common use hardstands to mitigate for any construction-related closures or impacts to Gates L25 and L27 Image not to scale : North Θ

Source: Chicago Department of Aviation; TY Lin Design Plans & Bulletin #031; Ricondo (October 2, 2023)

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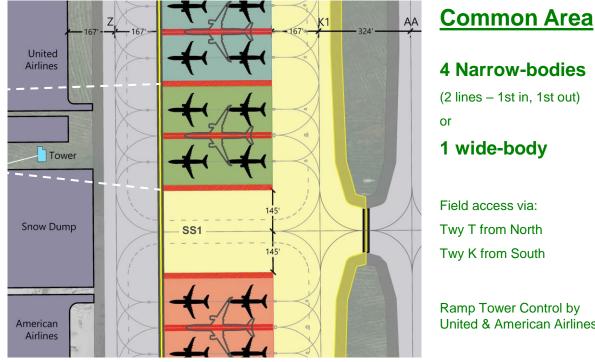
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O'HARE CENTRAL DE-ICING PAD – HARDSTAND PARKING Used primarily for Common Use Deicing from October 1 – May 15



Source: Chicago Department of Aviation, O'Hare International Airport - Future Airport Layout Plan (December 5, 2023) Nearmap Aerial (June 20, 2023)

4 Narrow-bodies (2 lines – 1st in, 1st out) 1 wide-body

Twy T from North Twy K from South

20

Ramp Tower Control by United & American Airlines



Image not to scale : North (1)

MASTER COMMON USE GATE SPACE PLAN & **TERMINAL CAPACITY PARAMETERS – SUMMER 2024**





CHICAGO DEPARTMENT OF AVIATION

JAMIE L. RHEE, COMMISSIONER



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